

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 29 **Mandatory and Evidence-Based Inmate Services**

Service Category: Public Safety

Dept:	Sheriff's Office	Mandate:	None	Related	SHALL
Contact:	Captain Dan Buckwald, 682-2252	Leverage:	None	Some	HIGH

Executive Summary

The Defendant and Offender Management Center (DOMC) or Sherman Center provides mandatory and evidence-based services to all Lane County inmates. The purpose of the DOMC is to assess and manage all offenders in the custody of the Sheriff's Office. This program assesses and classifies offenders to ensure the appropriate and safe housing of each offender. DOMC staff work in cooperation with the Pretrial Services Section to determine the ability to release each offender and to determine the conditions of release. The DOMC evaluates the viability of offenders to serve their court mandated sentences in alternative to incarceration program assignments. These Alternative Programs currently manage about 500 offenders in the Community Corrections Center, Community Service, Sheriff's Work Crew, Electronic Surveillance, Education and Sit-in program, and Inmate Worker Programs. The DOMC oversees all legally mandated programs provided to inmates in the jail and Alternative Programs, including educational and religious activities. It reduces capacity based releases from the jail by moving lower risk offenders from the jail to lower risk alternative program options.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$332,000	\$1,029,855	\$697,855	6.00
Level 1: Defendant & Offender Management Services	\$332,000	\$1,029,855	\$697,855	6.00

This level maintains 4.0 FTE Deputy Sheriffs, 1.0 FTE Records Officer, 0.2 FTE Office Assistant and 0.8 FTE Sergeant to support the jail operation by providing assessment and management of all offenders brought into the correctional facility. DOMC staff properly classifies and places all offenders into worker, educational and alternative to incarceration program activities. Staff monitor and manage the inmate population level at the jail and assist Pretrial Services in making housing and release decisions. The DOMC provides evidence-based programming aimed at reducing recidivism. Education and training is provided to assist offenders with successful re-entry into the community. Offenders are also assigned work assignments in the community and around the jail facility that would otherwise have to be contracted and paid for by the community. Through this program, offenders' constitutional rights and statutorily mandated services are provided. Any reduction would decrease our ability to offer evidence-based programs, limit our ability to operate a jail that meets constitutional standards and increase the number of offenders being released without being held accountable for their offenses. Without DOMC services the Corrections Division would be unable to manage the inmate population in the jail and within Alternative Programs.

State/Federal Mandate

ORS 137.520 requires the Sheriff to operate a jail. Also, sentences emanating from Lane County Circuit Court are state mandates. Related statutes include ORS 144.087, ORS 169.005, ORS 169.076, ORS 169.320.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.